

LPP

Selected preliminary consolidated financial data of LPP Group for the first quarter of 2021/22

Statement of profit or loss		February-April 1Q2021/22	February-April 1Q2020/21	%
Sales	PLN mln	2 300	1 179	95%
brick and mortar stores	PLN mln	1 400	795	76%
e-commerce stores	PLN mln	900	384	134%
<i>e-commerce share</i>		39%	33%	
Gross Margin	PLN mln	1 280	568	125%
<i>% GM</i>	<i>%</i>	55,7%	48,2%	7,5%
Operating costs (OPEX)	PLN mln	1 190	816	46%
Other operating income	PLN mln	-20	-13	
Operating profit EBIT	PLN mln	70	-261	N/A
Selling area	'000 m2	1 525	1 231	24%

The above-mentioned data was calculated based on the knowledge of the Management Board as at 4 May 2021 and may be changed following full closure of accounting books .

At the same time, the Management Board of LPP SA informs that a detailed financial report for first quarter 2021/22 will be published on 24 June 2021.