

LPP

Initial selected consolidated financial data of the LPP Group for Q1 2022/23

Profit and loss account for Q1 2022/23		Feb-Apr '22 Q1 2022/23	Feb-Apr '21 Q1 2021/22	%
Sales	PLN mln	3,415	2,350	45%
- stores	PLN mln	2,400	1,362	76%
- eCommerce (online)	PLN mln	1,015	988	3%
(eCom share)	%	30%	42%	
Gross Margin	PLN mln	1,830	1,305	40%
GM %	%	53.6%	55.5%	-1.9%
OPEX	PLN mln	1,610	1,201	34%
Other	PLN mln	-15	-17	
EBIT	PLN mln	205	87	136%
Selling area	'000 m2	1,317	1,512	-13%

The above-mentioned data has been calculated based on the current knowledge of the Management Board of LPP as at 4 May 2022 and may change following full closure of accounting books.

At the same time, the LPP Management Board informs that a detailed financial report for Q1 2022/23 will be published on 15 June 2022.